

CELL WISE PROGRESS AT A GLANCE

The Cell wise achievements of the seven cells of the Project are detailed below:-

A. ENGINEERING (CIVIL WORKS) CELL:-

Holistic improvement in the quality of services at the secondary level institutions in the state needs refurbishment of the existing infrastructure. Under the project 238 facilities have been identified for renovation and up-gradation. It is proposed to renovate the existing facilities in terms of civil works. The improved infrastructure along with the other inputs from the project like hospital equipments & furniture, drugs, supplies, hands on training to the staff would thus be able to provide good quality services at these institutions.

The renovation /up gradation being done involves both internal and external renovations.

INTERNAL RENOVATION:

This includes structural repairs, repairs of seepage, and water proofing, provision of proper flooring, painting of walls, refurbishing of toilets, internal electricity and water supply system etc

EXTERNAL RENOVATION:

This includes refurbishing and providing external electric supply system, external water supply, sewerage system, surface drainage, repairs of campus roads, boundary walls, gates and landscaping. The civil works also include installing storage and disposal facilities for waste management at 343 facilities and also safe water and properly functioning sewerage system.

One facility from each administrative block (237) was selected. In a block with more than one CHC the one with higher utilization was selected. If there was no facility (30-300 bedded) in a particular block then the Block PHC was identified. In addition to this one CHC was identified from the tribal areas, hence a total of 238 facilities were selected for renovation and up gradation.

Progress of Civil Works

A PHYSICAL

1	Total Facilities	239
2	Work Completed	138
3	Work in Progress	95
4	Bids Under Evaluation	-
5	For bidding	1*
6	Work Defferred	5**

** Nawalgarh, Rawatbhata, Piprali, Balesar & Laxmangarh

* Bengu

B FINANCIAL

Total Expenditure

134.97 Cr.

Expenditure in Year 2008-09 (upto Nov. 2008)

26.71 Cr.