

B. Procurement Cell - Progress up to 30.11.08

(Rs. in Lacs)

National Competitive Bidding	I Year		II Year		III Year		IV Year		Comprehensive Plan		Total	
	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
Drugs & Medicines	468.10	268.90	540.70	500.37	706.80	377.79	517.40	330.32	77		2310.00	1477.38
Hospital Supplies	161.50	79.30	179.50	165.32	264.00	227.73	219.90	194.09	99.7	14.61	924.60	681.05
Hospital Equipment			820.90	508.95	1114.60	580.76	731.80	137.86	1640.5	16.46	4307.80	1244.03
Office & Other Equipment	79.70		463.00	156.40	259.60	40.02	196.20		271.9	84.70	1270.40	281.12
Office & Hospital Furniture			200.30	153.77	600.70	747.27	116.80	65.87	68.7	21.62	986.50	988.53
Total	709.30	348.20	2204.40	1484.81	2945.70	1973.57	1782.10	728.14	2157.8	137.39	9799.30	4672.11
National Shopping												
Drugs & Medicines	92.30	39.00	91.80	89.04	62.10	40.21	45.20				291.40	168.25
Hospital Supplies	127.40	128.70	140.10	114.68			115.00		86.6		469.10	243.38
Hospital Equipment			273.60	195.84	50.20	7.15	10.10		16.3		350.20	202.99
Office & Other Equipment	105.00	89.80	18.00	29.30			29.50	19.78	24.6		177.10	138.88
Office & Hospital Furniture	76.20	24.00	171.70	216.55	18.30		13.00	2.73	84.3	17.18	363.50	260.46
Vehicles	10.00	9.10							48.3		58.30	9.10
Total	410.90	290.60	695.20	645.41	130.60	47.36	212.80	22.51	260.1	17.18	1709.60	1023.06
Grand Total	1120.20	638.80	2899.60	2130.22	3076.30	2020.93	1994.90	750.65	2417.9	154.57	11508.90	5695.17

STATUS OF COMPREHENSIVE PLAN

(Rs. in Lacs)

International/National Competitive Bidding	TARGET		ACHIEVEMENT			REMARKS
	No. of items	Amount	No. of items	Amount	Payments	
Drugs & Medicines	1	77.00				8 items worth Rs. 45.40 Lacs under evaluation
Hospital Supplies	11	99.70	9	14.61		
Hospital Equipment	20	1640.50	2	16.46		8 items worth Rs. 204.50 Lacs under evaluation. Bids floated for 6 items worth Rs. 860.30 Lacs under ICB
Office & Other Equipment	3	271.90	1	84.70		
Office & Hospital Furniture	3	68.70	1	21.62		2 items worth Rs. 47.70 Lacs under evaluation
Total	38	2157.80	13	137.39	0.00	
National Shopping						
Drugs & Medicines	25	86.60				
Hospital Supplies	4	16.30				
Hospital Equipment	18	24.60				
Office & Other Equipment	12	84.30	3	17.18	13.20	
Office & Hospital Furniture	14	48.30				
Total	73	260.10	3	17.18	13.20	
Grand Total	111	2417.90	16	154.57	13.20	